

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2006

Line#	10/2007	#	Revenues and other Additions	Current Year Amount	Prior Year Amount
			Operating Revenue		
01			Tuition & Fees, after deducting discounts and allowances	12,473,898	12,692,314
			<i>Grants & contracts - operating:</i>		
02			Federal operating grants & contracts	1,443,530	1,586,368
03			State operating grants & contracts	5,799	11,859
04			Local/private operating grants & contracts	0	0
05			Sales & services of auxiliary enterprises after deducting discounts & allowances	6,793,823	4,912,266
06			Sales & services of hospitals, after deducting discounts and allowances	0	0
07			Independent Operations	0	0
08			Other Sources	129,970	148,345
09			Total operating revenues	20,847,020	19,351,152
			Non-Operating Revenues		
10			Federal appropriations	0	0
11			State appropriations	44,358,266	38,340,345
12			Local appropriations, education district taxes	0	0
			<i>Grants - non-operating</i>		
13			Federal non-operating grants	16,386,610	16,853,780
14			State non-operating grants	685,132	398,115
15			Local non-operating grants	33,354	37,132
16			Gifts, including contributions from affiliated organizations	1,023,877	558,103
17			Investment income	567,426	599,248
18			Other non-operating revenues	200	302,108
19			Total non-operating revenues	63,054,865	57,088,831
			Other Revenues and additions		
20			Capital appropriations	2,075,800	604,200
21			Capital grants and gifts	12,340,640	10,201,114
22			Additions to permanent endowments	62,789	60,424
23			Other revenues and additions	0	0
24			Total other revenues and additions	14,479,229	10,865,738
25			Total all revenues and other additions	98,381,114	87,305,721
			Expenses and other Deductions		
			Operating Expenses		
01			Instruction	29,031,392	26,860,609
02			Research	1,183,124	569,484
03			Public service	3,185,061	3,893,027
05			Academic support	8,960,911	7,819,815
06			Student services	3,849,135	3,526,034
07			Institutional Support	8,359,490	9,979,180
08			Operation and maintenance of plant	10,979,071	9,895,538
09			Depreciation	2,512,522	2,185,832
10			Scholarships and fellowships expenses, excluding discounts and allowances	7,400,405	6,221,349
11			Auxiliary enterprises	10,500,702	9,180,333
12			Hospital services		0
13			Independent operations		0
14			Other expenses and deductions	0	0
15			Total operating expenses	85,961,813	80,131,201
			Non-Operating Expenses and Deductions		
16			Interest	292,722	618,819
17			Other non-operating expenses and deductions	4,847	0
18			Total non-operating expenses and deductions	297,569	618,819
19			Total expenses and deductions	86,259,382	80,750,020